



Environmental Services Commission

City of Tacoma | Environmental Services Department

Environmental Services Commission

September 08, 2022

●●● Agenda



- Welcome
- Approval of Minutes
- Public Comment
- Individual Rates
- 23-24 Rate Recommendation Letter
- Outreach Update
- Other Items of Interest
- Adjournment



Individual Rates

Presenter: Christina Curran, Assistant Division Manager,
ES Rates & Budget

Email: ccurran@cityoftacoma.org

Phone: 253.691.9285



Budget Development Process



Jan - April

April – August*

August - November

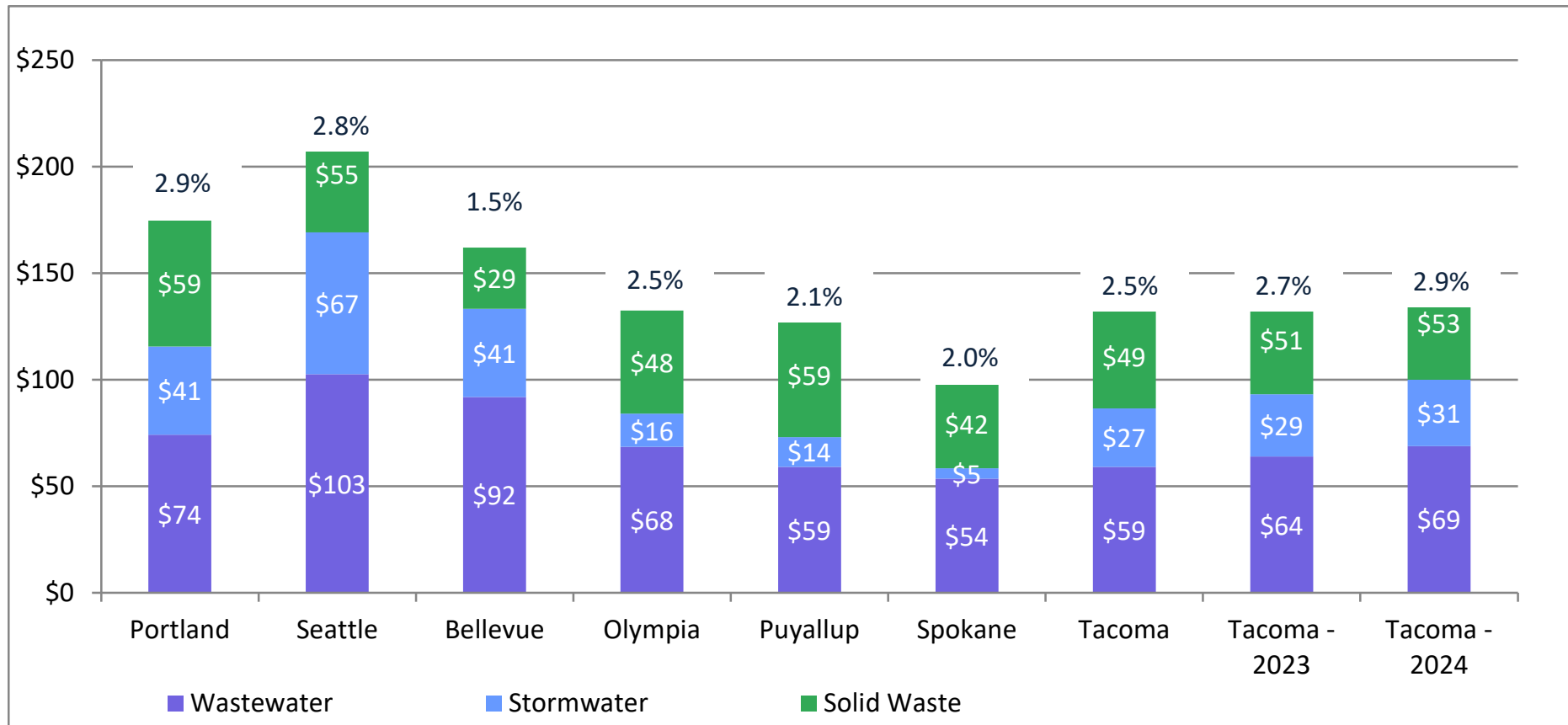
Budget Clean-up

Six-Year Forecast

Proposal Approvals

Adopted Budget

2022 RESIDENTIAL BILL COMPARISON



Based on theoretical residential customer: 7,000 SF residential lot for surface water, 6 CCF water for wastewater, and for solid waste a 60 gallon garbage container, two 90 gallon recycling containers, and two 90 gallon yard/food waste containers picked up every other week (or a weekly equivalent)



2023-24 ESC Rate Recommendation Letter

Presenter: Geoff Smyth, Assistant Director

Email: gsmyth@cityoftacoma.org

Phone: 253.502.2111



2023-24 Rates Outreach

Presenter: Christina Lorella, Community Relations Officer

Email: clorella@cityoftacoma.org

Phone: 253.433.6529

●●● Rates Outreach



- Working with TPU to provide 5-utility presentations to neighborhood councils and community organizations:
 - ES has attended 3 community groups to date with 4th tomorrow at APCC
 - Five additional meetings on the calendar with more being scheduled
 - Directing audiences to website for full list of outreach presentations, including Council/TPU Public Utility Board meetings accepting public comment: <https://www.mytpu.org/payment-billing/rate-information/public-meetings-presentations/>
 - Can use above link to submit comments online



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Next Meeting: Thursday, November 10, 2022

***Optional: Attend Council Study Session Meeting in Support of ES
Rate Recommendations on October 11 (tentative)**